CALIFORNIA PUBLIC UTILITIES COMMISSION DIVISION OF WATER AND AUDITS

Advice Letter Cover Sheet

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please

Date Mailed to Service List: August 21, 2017

Protest Deadline (20th Day): Sept 11, 2017

Review Deadline (30th Day): Sept 21, 2017

Utility Contact: Melody Singh

Requested Effective Date: August 21, 2017

Rate Impact: \$See AL

See AL%

Utility Name: California American Water

Tier ⊠1 □2

Authorization D. 17-01-013

Utility Contact: Kamilah Jones

CPUC Utility #: U210W

Advice Letter #: 1174

District: Monterey County District

see the "Response or Protest" section in the advice letter for more information.

□3

Description: The purpose of the advice letter is to inform

the PUC of the final balances and closing of

the Carmel River Mitigation Program Balancing Account into Monterey CEBA.

Pho	ne: 916-568-4232		Phone:	916-568-4262
Em	ail: Kamilah.jones@	gamwater.com	Email:	Melody.Singh@amwater.com
DWA Conta	ct: Tariff Unit			
Pho	ne: (415) 703-1133			
Em	ail: <u>Water.Division</u>	@cpuc.ca.gov		
		DWA USE O	NLY	
<u>DATE</u>	<u>STAFF</u>		CON	<u>MMENTS</u>
[] APPROVED		[]WITHDI	RAWN	[] REJECTED
Signature:		Comm	ents:	
Date:				



www.amwater.com

August 21, 2017

ADVICE LETTER NO. 1174

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

California-American Water Company (California American Water) (U210W) hereby submits for review this advice letter including the following tariff sheets applicable to its Monterey County District, which are attached hereto:

C.P.U.C.	<u>Title of Sheet</u>	Canceling
Sheet No.	Schedule No. MO-1-SF (Continued)	Sheet No.
XXXX-W	Monterey County District Tariff Area	8551-W
	GENERAL METERED SERVICE SINGLE FAMILY RESIDENTIAL CUSTOMERS	
	SINGLE FAMILE REGISERING	
XXXX-W	Schedule No. MO-1-MF (Continued)	0550 W
\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Monterey County District Tariff Area GENERAL METERED SERVICE	8552-W
XXXX-W	Schedule No. MO-1C Monterey County District Tariff Area	8553-W
XXXXX-VV	GENERAL METERED SERVICE	6333-W
	NON-RESIDENTIAL CUSTOMERS	
	Schedule No. MO-1O	
XXXX-W	Monterey County District Tariff Area	8554-W
	GENERAL METERED SERVICE OTHER CUSTOMERS	
	OTHER COSTOMERS	
\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Schedule No. MO-TO-1 (Continued)	
XXXX-W	Monterey County District Tariff Area GENERAL METERED SERVICE	8555-W
	GENERAL WETERED GERVIOL	
	Cabadula Na MO ADC 1 (Captinuad)	
XXXX-W	Schedule No. MO-ARC-1 (Continued) Monterey County District Tariff Area	8556-W
	GENERAL METERED SERVICE	
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Request:

This advice letter filing requests closing the Carmel River Mitigation Program Balancing Account and transferring the balance to California American Water's Consolidated Expense Balancing Account ("CEBA"), in accordance with Decision ("D.") 17-01-013.

Background:

In D.17-01-003, the Commission authorized California American Water to resume collecting an 8.325 User Fee on behalf of the Monterey Peninsula Water Management District ("MPWMD") and remitting the User Fee proceeds to MPWMD.¹ D.17-01-003 also approved a wind down of the Carmel River Mitigation Program Balancing Account. Specifically, with respect to the Carmel River Mitigation Program Balancing Account, D.17-01-003 orders:

- 4. Within 30 days of the last day of California-American Water Company's first billing cycle that reflects resumed collection of the 8.325 percent Monterey Peninsula Water Management District (District) User Fee, the District will submit any remaining invoices against the Carmel River Mitigation Program Balancing Account and the District Conservation Balancing Account.
- 5. Upon receipt of the invoices referenced in Ordering Paragraph (OP) [4] of this decision, California-American Water Company (Cal-Am) shall timely remit payment of the invoices. Cal-Am shall file Tier 1 information-only advice letters to close the balancing accounts referenced in OP [4] of this decision and provide information on the final balances associated with these accounts.

* * *

7. The final balances of the Carmel River Mitigation Program Balancing Account and Monterey Peninsula Water Management District Consecration Balancing Account shall be transferred to the Monterey Consolidated Expense Balancing Account so that they can be addressed in the California –American Water Company General Rate Case (Application 16-07-002), which is scheduled to establish rates and surcharges beginning 2018.

Tier Designation:

Pursuant to D.17-01-013, this advice letter is submitted with a Tier 1 designation.

Effective Date:

California American Water requests an effective date of August 21, 2017.

RESPONSE OR PROTEST²

Anyone may submit a response or protest for this AL. When submitting a response or protest, please include the utility name and advice letter number in the subject line.

¹ California American Water filed AL 1152 to request implementation of the MPWMD User Fee, and the Commission approved it with an effective date of March 20, 2017.

² G.O. 96-B. General Rule 7.4.1

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the AL. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds³ are:

- 1. The utility did not properly serve or give notice of the AL;
- 2. The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- 3. The analysis, calculations, or data in the AL contain material error or omissions;
- 4. The relief requested in the AL is pending before the Commission in a formal proceeding; or
- 5. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
- 6. The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require relitigating a prior order of the Commission.
- 7. A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

DWA must receive a response or protest via email (<u>or</u> postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, <u>please include the utility name and advice letter number in the subject line.</u>

The addresses for submitting a response or protest are:

Email Address:	Mailing Address:
Water.Division@cpuc.ca.gov	CA Public Utilities Commission
	Division of Water and Audits
	505 Van Ness Avenue
	San Francisco, CA 94102

On the same day the response or protest is submitted to DWA, the respondent or protestant shall send a copy of the protest to California American Water at:

Email Address:	Mailing Address:
Kamilah.jones@amwater.com	4701 Beloit Drive Sacramento, CA 95838
sarah.leeper@amwater.com	555 Montgomery Street, Ste. 816 San Francisco, CA 94111
melody.singh@amwater.com	4701 Beloit Drive

³ G.O. 96-B, General Rule 7.4.2

Sacramento, CA 95838

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform DWA, within the 20 day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

REPLIES⁴

The utility shall reply to each protest and may reply to any response. Any reply must be received by DWA within five business days after the end of the protest period, and shall be served on the same day on each person who filed the protest or response to the AL.

CALIFORNIA-AMERICAN WATER COMPANY

/s/ Kamilah Jones

Kamilah Jones Financial Analyst - Rates & Regulatory

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⁴ G.O. 96-B, General Rule 7.4.3

655 West Broadway, #1410 San Diego, CA 92101

Revised C.P.U.C SHEET NO. XXXX-W

CANCELLING Revised C.P.U.C SHEET NO. 8551-W

Schedule No. MO-1-SF (Continued) Monterey County District Tariff Area GENERAL METERED SERVICE SINGLE FAMILY RESIDENTIAL CUSTOMERS

SPECIAL CONDITIONS (continued)

Fees & Surcharges:

10. Per Advice Letter 1174, the balance in the Monterey County District Consolidated Expenses Balancing Account will be recovered through a quantity based surcharge, as shown in the below table. The effective date for the surcharge is August 21, 2017 (for Montery Main only) and will be recovered from all customer classes excluding Chualar service area. Similarly, the effective date. for Bishop, Hidden Hills, Ryan Ranch, and Ralph Lane's surcharges is August 21, 2017 and will be recovered from all customer classes.

(C)

	Consolidated Expense	Number of Months
Service Area	Balance Account Surcharge	Applicable From
	per 100 gallon	Effective Date
Monterey Main	\$0.0785	36
Bishop	\$0.0778	36
Hidden Hills	\$0.0778	36
Rvan Ranch	\$0.0778	36

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- (R)
- (R)
- 11. Per Decision 12-06-040, all authorized incurred costs included in the San Clemente Dam memorandum account shall be transferred to the San Clemente Dam balancing account. California American Water will recover the regulatory asset / San Clemente Dam balancing account over a 20-year period. Recovery will be designed to collect \$7,631,185.80 per annum which is an estimate to recover project costs and will be implemented through a volumetric surcharge on customers in the Monterey Main, Ryan Ranch, and Bishop services areas of the Monterey County District from July 1, 2012 until the first day of the first test year when the revenue requirement moves into base rates. Rates reflected on first tariff sheet of Schedule No. MO-1-SF.
- 12. Per Advice Letter 1011-A, a surcharge is to be included as a part of the cost of water authorized by D.13-04-015 for each new service connection in Sand City authorized by D.11-03-048 to reflect the additional incremental cost of the Sand City Desalination Plant over the current average cost of production. The surcharge will be \$0.4434 per hundred gallons and will be effective July 11, 2013, and will terminate in accordance with lifting of the Moratorium authorized by D.11-03-048.
- 13. Per Advice Letter 1072-B, a surcharge is included on the 4th and 5th tiers for each bill in the Monterey Main system to recover the forecasted costs of the Sand City Desalination Plant. For additional information, please refer to the preliminary statement. Rates reflected on first tariff sheet of Schedule No. MO-1-SF.

(TO BE INSERTED BY UTILI	TY)	ISSUED BY	(TO BE INSERTED BY C.P.U.C)
ADVICE LETTER NO.	1174	J.T. LINAM	DATE FILED
		NAME	EFFECTIVE
DECISION NO.		DIRECTOR - Rates & Regulatory	RESOLUTION
		TITLE	

655 West Broadway, #1410 San Diego, CA 92101

	ORIGINAL	C.P.U.C SHEET NO.	XXXX-W	
		_		
CANCELLING	i	C.P.U.C SHEET NO.	8552-W	

Schedule No. MO-1-MF (Continued)
Monterey County District Tariff Area
GENERAL METERED SERVICE
MULTI-FAMILY RESIDENTIAL CUSTOMERS

SPECIAL CONDITIONS (continued)

Fees & Surcharges:

10. Per Advice Letter 1174, the balance in the Monterey County District Consolidated Expenses Balancing Account will be recovered through a quantity based surcharge, as shown in the below table. The effective date for the surcharge is August 21, 2017 (for Montery Main only) and will be recovered from all customer classes excluding Chualar service area. Similarly, the effective date. for Bishop, Hidden Hills, Ryan Ranch, and Ralph Lane's surcharges is August 21, 2017 and will be recovered from all customer classes. (C)

Number of Months **Consolidated Expense Balance Account Surcharge Applicable From** Service Area per 100 gallon **Effective Date** Monterey Main \$0.0785 36 \$0.0778 36 Bishop 36 Hidden Hills \$0.0778 Ryan Ranch \$0.0778 36

(R) (R)

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- 11. Per Decision 12-06-040, all authorized incurred costs included in the San Clemente Dam memorandum account shall be transferred to the San Clemente Dam balancing account. California American Water will recover the regulatory asset / San Clemente Dam balancing account over a 20-year period. Recovery will be designed to collect \$7,631,185.80 per annum which is an estimate to recover project costs and will be implemented through a volumetric surcharge on customers in the Monterey Main, Ryan Ranch, and Bishop services areas of the Monterey County District from July 1, 2012 until the first day of the first test year when the revenue requirement moves into base rates. Rates reflected on first tariff sheet of Schedule No. MO-1-MF.
- 12. Per Advice Letter 1011-A, a surcharge is to be included as a part of the cost of water authorized by D.13-04-015 for each new service connection in Sand City authorized by D.11-03-048 to reflect the additional incremental cost of the Sand City Desalination Plant over the current average cost of production. The surcharge will be \$0.4434 per hundred gallons and will be effective July 11, 2013, and will terminate in accordance with lifting of the Moratorium authorized by D.11-03-048.
- 13. Per Advice Letter 1072-B, a surcharge is included on the 4th and 5th tiers for each bill in the Monterey Main system to recover the forecasted costs of the Sand City Desalination Plant. For additional information, please refer to the preliminary statement. Rates reflected on first tariff sheet of Schedule No. MO-1-MF.

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ADVICE LETTER NO.	1174	J.T. LINAM	DATE FILED
		NAME	EFFECTIVE
DECISION NO.	D.16-12-003	DIRECTOR - Rates & Regulatory	RESOLUTION
		TRITLE	· · · · · · · · · · · · · · · · · · ·

Service Area

655 West Broadway, #1410 San Diego, CA 92101

Revised

C.P.U.C SHEET NO. XXXX-W

C.P.U.C SHEET NO. 8553-W

CANCELLING Revised

Schedule No. MO-1C (Continued) Monterey County District Tariff Area GENERAL METERED SERVICE **NON-RESIDENTIAL CUSTOMERS**

SPECIAL CONDITIONS (Continued): Fees and Surcharges: (continued):

Monterey Main

Hidden Hills

Ryan Ranch

Bishop

10. Per Advice Letter 1174, the balance in the Monterey County District Consolidated Expenses Balancing Account will be recovered through a quantity based surcharge, as shown in the below table. The effective date for the surcharge is August 21, 2017 (for Montery Main only) and will be recovered from all customer classes excluding Chualar service area. Similarly, the effective date. for Bishop, Hidden Hills, Ryan Ranch, and Ralph Lane's surcharges is August 21, 2017 and will be recovered from all customer classes.

Consolidated Expense Balance Account Surcharge per 100	Number of Months Applicable From Effective Date
\$0.0785	36
\$0.0778	36
\$0.0778	36
\$0.0778	36

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11. Per Decision 12-06-040, all authorized incurred costs included in the San Clemente Dam memorandum account shall be transferred to the San Clemente Dam balancing account. California American Water will recover the regulatory asset / San Clemente Dam balancing account over a 20-year period. Recovery will be designed to collect \$7,631,185.80 per annum which is an estimate to recover project costs and will be implemented through a volumetric surcharge on customers in the Monterey Main, Ryan Ranch, and Bishop services areas of the Monterey County District from July 1, 2012 until the first day of the first test year when the revenue requirement moves into base rates

Monterey Main, Ryan Ranch, Bishop			
Surcharge Per 100 gal			
Division 1	\$0.2298		
Division 2	\$0.2586		
Division 3	\$0.2872		
Division 4 \$0.5745			

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655 West Broadway, #1410 San Diego, CA 92101

C.P.U.C SHEET NO. XXXX-W Revised

CANCELLING Revised

C.P.U.C SHEET NO. 8554-W

Schedule No. MO-10 (Continued) Monterey County District Tariff Area GENERAL METERED SERVICE OTHER CUSTOMERS

SPECIAL CONDITIONS (continued) Fees & Surcharges

10. Per Advice Letter 1174, the under-collected balance in the Monterey County District Consolidated Expense Balancing Account will be recovered through a quantity based surcharge, as shown in the below table, over 36 months. The effective date for the surcharge is August 21, 2017 and will be recovered from all customer classes in all service areas excluding Chualar service area.

Service Area	Consolidated Expense	Number of Months	
OCI VIOC AI CU	Balance Account Surcharge	Applicable From	
Monterey Main	\$0.0785	36	
Bishop	\$0.0778	36	
Hidden Hills	\$0.0778	36	
Ryan Ranch	\$0.0778	36	

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ADVICE LETTER NO.	1174	J.T. LINAM	DATE FILED	
	1174	NAME	EFFECTIVE	
DECISION NO.	D.15-06-012	DIRECTOR - Rates & Regulatory	RESOLUTION	

TITLE

655 West Broadway, #1410 San Diego, CA 92101

C.P.U.C SHEET NO. XXXX-W Revised

CANCELLING Revised

C.P.U.C SHEET NO. 8555-W

Schedule No. MO-TO-1 Monterey County District Tariff Area Toro Service Area GENERAL METERED SERVICE

SPECIAL CONDITIONS

General Items:

- 1. Any customer paying for service at a premise where a Residential Fire Sprinkler System (RFSS) is required/requested to be installed by local fire and building codes shall be allowed to have their monthly service charge modified in accordance with the monthly costs for RFSS service charges. Provided. however, that the RFSS rate has been requested by the customer and verified by the Company that the smaller size of meter would be large enough to provide adequate service for the property in absence of the additional demand necessary to supply water to the sprinkler system. The RFSS will not be considered a fire service by the Company, but as an oversized general metered service. As such the rules and conditions of service for general metered service shall apply.
- 2. Qualifying low-income customers can receive a discount on their bill. Customers must apply with the Company for acceptance into the low-income program. For additional details, please see Tariff Schedule CA-LIRA.

Fees and Surcharges:

- 3. All bills are subject to the reimbursement fee set forth in Schedule No. UF.
- 4. Per Advice Letter 1072-B, a surcharge of \$0.0245 per 100 gallons will be applied to each bill to fund California American Water conservation efforts. The surcharge will remain in effect until otherwise directed by the Commission. This surcharge is applicable to customers in the Monterey main, Bishop, Hidden Hills, Ryan Ranch, Ralph Lane, Chualar, Ambler, and Toro areas.
- Per Advice Letter 1174, the under-collected balance in the Toro Consolidated Expense (C) Balancing Account will be recovered through a quantity based surcharge of \$0.0384 per 100 (R) gallons over 36 months effective August 21, 2017. The total amount will be recovered from all (C) classes of customers.
- Per Advice Letter 1151-A, a surcharge of \$1.21 per hundred gallons for the Low-Income Ratepayer Assistance Program ("LIRAP") Balancing Account will be collected from all non-low income water and wastewater customers and will remain in effecrt until updated as part of Cal Am's GRC for the 2018 test year
- 7. Water Revenue Adjustment Mechanism (WRAM) and Modified Cost Balancing Account (MCBA) Surcharge.
 - a. A surcharge is included in each bill to recover the net under-collection in the Water Revenue Adjustment Mechanism (WRAM) and Modified Cost Balancing Account (MCBA). For the period ending December 31, 2016, the net under-collection totals \$400.938 including interest. The surcharge

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•		TITLE	

1033 B Avenue, Suite 200 CORONADO, CA 92118

C.P.U.C SHEET NO. XXXX-W Revised

CANCELLING Revised

C.P.U.C SHEET NO. 8556-W

Schedule No. MO-ARC-1 (Continued) Monterey County District Tariff Area Ambler Park, Ralph Lane, and Chualar Service Area GENERAL METERED SERVICE

SPECIAL CONDITIONS (continued):

(C) 5. Per Advice Letter 1174, amounts related to the Monterey County District Consolidated Expense Balancing Account will be recovered through a quantity based surcharge, as shown in the below table. The effective date for the surcharge/surcredit is August 21, 2017 and will be recovered or refunded from (C) all customer classes in all service areas excluding the Chualar service area.

Service Area	Consolidated Expense Balance Account Surcharge per 100 gallon	Number of Months Applicable From Effective Date
Ralph Lane	\$0.0845	36

Ambler Park Service Area	Consolidated Expense Balance Account Surcredit per Bill	Number of Months Applicable From Effective Date	
5/8-Inch Meter	\$5.68	12	
3/4-Inch Meter	\$8.52	12	
1-Inch Meter	\$14.20	12	
1 1/2-Inch Meter	\$28.40	12	
2-Inch Meter	\$45.44	12	
3-Inch Meter	\$85.21	12	
4-Inch Meter	\$142.01	12	
6-Inch Meter	\$284.02	12	
8-Inch Meter	\$454.44	12	
10-Inch Meter	\$653.26	12	

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		NAME	EFFECTIVE	
DECISION NO.	D.15-04-007	DIRECTOR - Rates & Regulatory	RESOLUTION	
		TITLE		

655 West Broadway, Suite 1410

San Diego, CA 92101 CANCELLING Revised C.P.U.C. SHEET NO. XXXX-W

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Revised

C.P.U.C. SHEET NO.

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(Toro)

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(Garrapata)

MO-GA-2 General Flat Rate Service 7693-W, 8170-W

Sacramento District

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SC-DU-1 General Metered Service 8160-W SC-DU-1F Flat Rate Service 8161-W SC-GY-1 General Metered Service 8316-W

SC-GY-1F Flat Rate Service 8317-W SC-MB-1 General Metered Service 8508-W

San Diego County District

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7627-W

VN-9MC Metered Construction Water 8338-W, 8436-W, 8015-W, 7629-W

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ADVICE LETTER NO.	1174	J. T. LINAM	DATE FILED
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San Diego, CA 92101 CANCELLING Revised C.P.U.C. SHEET NO. 8564-W

Revised

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Sacramento- Geyse	erville	8321-W	
Sacramento - Mead	dowbrook	8512-W	
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	dden Hills, Ryan Ranch, & Bishop Service Areas)		
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		8554-W, 7692-W	•
	(Continued)		
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(TO BE INSER	RTED BY UTILITY) ISSUED I	BY (TO BE INSERTED BY C	C.P.U.C.)

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ADVICE LETTER NO.	1174	J. T. LINAM	DATE FILED
		NAME	EFFECTIVE
DECISION NO.		DIRECTOR – Rates & Regulatory	RESOLUTION
-		TITLE	-

655 West Broadway, Suite 1410

San Diego, CA 92101 CANCELLING Revised C.P.U.C. SHEET NO. 8565-W

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Revised

C.P.U.C. SHEET NO.

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Utility, together with other pertinent information: <u>SUBJECT MATTER OF SHEET</u>	C.P.U.C. SHEET NO.		
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(TO BE INSERTED BY U	TILITY)	ISSUED BY	(TO BE INSERTED BY C.P.U.C.)	
ADVICE LETTER NO.	1174	J. T. LINAM	DATE FILED	
	_	NAME	EFFECTIVE	
DECISION NO.		DIRECTOR – Rates & Regulatory	RESOLUTION	
		TITLE		

MONTEREY WASTEWATER COUNTY DISTRICT SERVICE LIST CALIFORNIA-AMERICAN WATER COMPANY ADVICE LETTER 1174

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